Final Miami County 5-Year Capital Improvement Plan

2024 REQUESTS *updated* 12/14/2022

Department	Fund(s)	Amount	Description	Comments/Questions
Auditor/IT	309	\$97,500.00	Network Switch Replacement (yearly)	
IT	309	\$30,000.00	2FA/MFA Authentication for Network users (yearly)	
IT	309	\$10,000.00	Access Point Additions/Replacements (yearly)	
IT	309 or ARPA	\$250,000.00	County Wide Document Management (yearly)	
911	109	\$50,000.00	Replacement Chairs in training center	
DOD	01051	\$70,000.00	Vehicle Replacement (yearly)	2 vehicles
DOD	01051/CIC	\$75,000.00	County Planning Studies	
Engineer	309		Engineer's Office Remodel	Possible cost sharing
Engineer	102 & 309	\$1,500,000.00	Salt Building Reconstruction	Possible cost sharing or ARPA funds
JFS	106	\$35,000.00	Vehicle Purchase	1 vehicle
JFS	106	\$40,000.00	Exterior Window/Door Repairs	
JFS	106 - Note/Bond	\$6,000,000.00	Building Expansion and Remodel	Wait on Facilities Master Plan
Maintenance	309	\$205,000.00	Hobart Facility Exterior Window/Door Repairs	
Maintenance	01060	\$45,000.00	Vehicle Purchase	1 truck
Maintenance	309	\$2,285,000.00	Courthouse Interior Renovations 2nd & 3rd floors	
Maintenance	309	\$1,085,000.00	Courthouse Interior Renovations Large Courtroom	
Municipal Court	309	\$100,000.00	Move Probation to BOE Space	Wait on Facilities Master Plan
Municipal Court	309	\$50,000.00	Relocating Courtroom 4/Magistrate's Judicial Asst.	
Municipal Court	01183	\$40,000.00	Purchase New Service Van	1 van
Riverside	119	\$50,000.00	Purchase New Vehicle (yearly)	
Sanitary	434 - Tipp/OPWC/ARPA	\$500,000.00	Evanston Sewer Lateral Replacement Project	
Sanitary	436	\$100,000.00	Palmer Rd. Water Booster Station Control Panel	
Sanitary	434/436	\$30,000.00	Purchase New Vehicle	1 vehicle

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Sanitary	434/436	\$60,000.00	Purchase New Utility Service Truck w/crane & plow	
Sheriff	01231	\$226,600.00	Yearly Cruiser Replacement	6 cruisers
Transit	191 - State/FTA Grant		Yearly LTV Bus Replacement (2)	2 buses @ \$110,000 each
Transit	191 - State/ODOT Grant		Rebranding - Bus Wraps	
Transit	191 - State/ODOT Grant	\$100,000.00	Generator	
Commissioners	309 & ARPA (50/50)	\$6,700,000.00	Fairgrounds Administrative Building	
Commissioners	309	\$500,000.00	Hearing Room and Adjoining Spaces Renovation	Wait on Facilities Master Plan
Total		\$20,839,100.00		
			\$13,112,500 Requested from 309 Fund	
			\$3,850,000 Requested from ARPA Fund	
			\$6,000,000 Requested as a Note/Bond	